

Brian Sandoval Governor



State of Nevada Department of Health and Human Services Office of Analytics

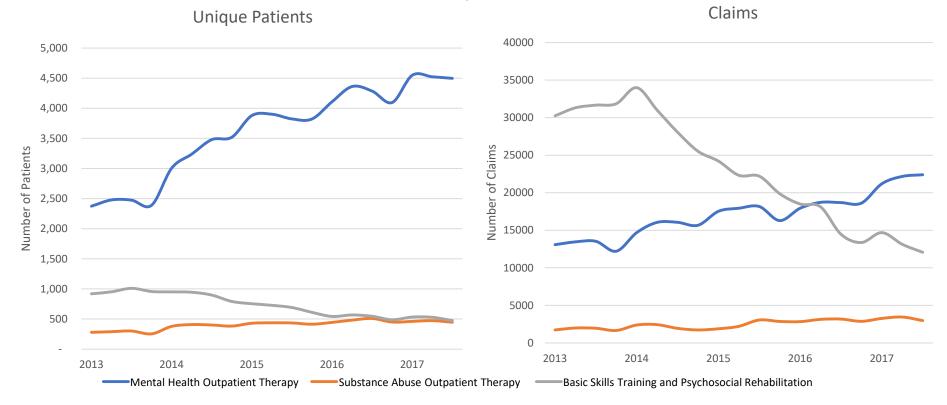
> Behavioral Health Data Washoe County

Kyra Morgan, MS State Biostatistician



Richard Whitley Director

Select Services by Patients and Claims and Quarter, Washoe County, 2013 -2017 (Q3)



#### The percent change between number of patients and claims for Mental Health Outpatient Therapy was 89% and 71% respectively.

The following Procedure codes were used for analysis:

Mental Health Outpatient Therapy: H0035, S9480, 90785, 90791, 90832, 90834, 90837, 90839, 90840, 90845, 90846, 90847, 90849, 90853, 90875, 90876, 96372, H0004 Substance Abuse Outpatient Therapy: 90804, 90806, 90808, 90812, 90853, H0015

Basic Skills Training and Psychosocial Rehabilitation: H2014, H2017, H2018

#### Select Services by Patients and Claims and Quarter, Washoe County, 2013 -2017 (Q3)

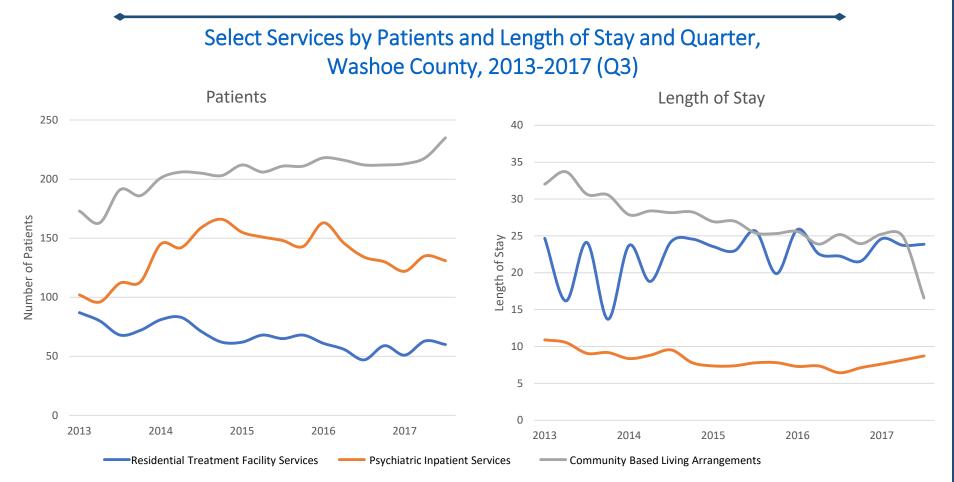
Mental Health Outpatient Therapy			Substance Abuse Outpatient Therapy			Basic Skills Train	Basic Skills Training & Psychosocial Rehabilitation		
Quarter	Claims	<b>Unique Patients</b>	Quarter	Claims	<b>Unique Patients</b>	Quarter	Claims	Unique Patients	
Q1 2013	13,086	2,374	Q1 2013	1,728	279	Q1 2013	30,246	919	
Q2 2013	13,459	2,478	Q2 2013	1,987	290	Q2 2013	31,313	952	
Q3 2013	13,532	2,474	Q3 2013	1,952	301	Q3 2013	31,670	1,010	
Q4 2013	12,213	2,390	Q4 2013	1,658	254	Q4 2013	31,861	957	
Q1 2014	14,690	3,005	Q1 2014	2,383	378	Q1 2014	33,997	951	
Q2 2014	16,055	3,238	Q2 2014	2,432	408	Q2 2014	31,003	945	
Q3 2014	16,061	3,479	Q3 2014	1,937	401	Q3 2014	28,061	898	
Q4 2014	15,672	3,519	Q4 2014	1,725	383	Q4 2014	25,524	792	
Q1 2015	17,529	3,879	Q1 2015	1,884	430	Q1 2015	24,216	754	
Q2 2015	17,936	3,901	Q2 2015	2,210	437	Q2 2015	22,321	728	
Q3 2015	18,166	3,823	Q3 2015	3,051	435	Q3 2015	22,208	691	
Q4 2015	16,292	3,822	Q4 2015	2,858	414	Q4 2015	19,870	611	
Q1 2016	17,936	4,108	Q1 2016	2,833	444	Q1 2016	18,498	543	
Q2 2016	18,721	4,361	Q2 2016	3,136	482	Q2 2016	18,122	568	
Q3 2016	18,688	4,285	Q3 2016	3,175	509	Q3 2016	14,469	546	
Q4 2016	18,621	4,096	Q4 2016	2,874	450	Q4 2016	13,374	488	
Q1 2017	21,196	4,548	Q1 2017	3,263	461	Q1 2017	14,689	533	
Q2 2017	22,174	4,523	Q2 2017	3,445	473	Q2 2017	13,130	529	
Q3 2017	22,400	4,497	Q3 2017	2,973	447	Q3 2017	12,068	475	
<b>Distinct Total</b>	328,770	24,251	<b>Distinct Total</b>	54,342	4,264	Distinct Total	466,131	3,564	

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Substance Abuse Outpatient Therapy: 90804, 90806, 90808, 90812, 90853, H0015

Basic Skills Training and Psychosocial Rehabilitation: H2014, H2017, H2018



The percent change between number of patients and length of stay for Community Based Living Arrangements was 36% and -48% respectively.

Residential treatment facility services: Provider Type 63 Residential Treatment Center

Psychiatric Inpatient Services: Provider Type 13 Psychiatric Hosp, Inpatient

Community Based Living Arrangements: Provider Type 38 Intellectual Disability Waiver with Provider Specialty 211 Habilitation-Community

#### Select Services by Patients and Claims and Quarter, Washoe County, 2013 -2017 (Q3)

Residential Treatment Facility Services			Psychia	tric Inpatie	nt Services	Community Based Living Arrangements		
Quarter	Patients	Average of LOS	Quarter	Patients	Average of LOS	Quarter	Patients	Average of LOS
Q1 2013	87	25	Q1 2013	102	11	Q1 2013	173	32
Q2 2013	80	16	Q2 2013	96	11	Q2 2013	163	34
Q3 2013	68	24	Q3 2013	112	9	Q3 2013	191	31
Q4 2013	72	14	Q4 2013	113	9	Q4 2013	186	31
Q1 2014	81	24	Q1 2014	145	8	Q1 2014	201	28
Q2 2014	83	19	Q2 2014	142	9	Q2 2014	206	28
Q3 2014	71	24	Q3 2014	159	10	Q3 2014	205	28
Q4 2014	62	25	Q4 2014	166	8	Q4 2014	203	28
Q1 2015	62	24	Q1 2015	155	7	Q1 2015	212	27
Q2 2015	68	23	Q2 2015	151	7	Q2 2015	206	27
Q3 2015	65	26	Q3 2015	148	8	Q3 2015	211	25
Q4 2015	68	20	Q4 2015	143	8	Q4 2015	211	25
Q1 2016	61	26	Q1 2016	163	7	Q1 2016	218	26
Q2 2016	56	23	Q2 2016	146	7	Q2 2016	216	24
Q3 2016	47	22	Q3 2016	134	6	Q3 2016	212	25
Q4 2016	59	22	Q4 2016	130	7	Q4 2016	212	24
Q1 2017	51	25	Q1 2017	122	8	Q1 2017	213	25
Q2 2017	63	24	Q2 2017	135	8	Q2 2017	218	25
Q3 2017	60	24	Q3 2017	131	9	Q3 2017	235	17
Distinct Total	576	21	<b>Distinct Total</b>	1,657	8	Distinct Total	300	26

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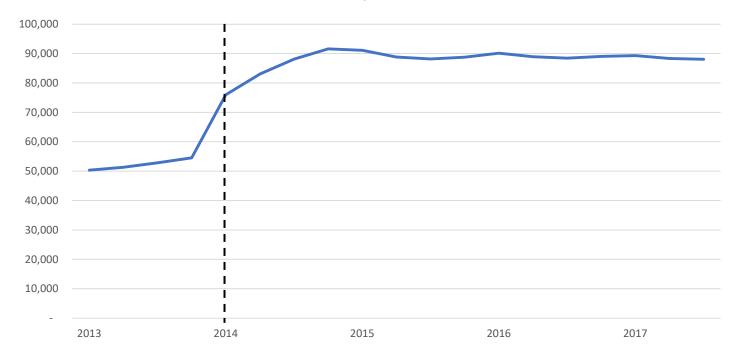
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# Medicaid

**Expenditures – All Services** Washoe County, 2013-2017 (Q3) \$120,000,000.00 \$100,000,000.00 \$80,000,000.00 \$60,000,000.00 \$40,000,000.00 \$20,000,000.00 \$0.00 2013 2014 2015 2016 2017

- The percent change in total expenditures in Washoe County during the 5 year period was 74% increase.
- This increase is partially due to the increase in Medicaid enrollment (following slide).
- These data represent the amount paid by the MCOs and not a direct cost to the state.

Members Enrolled Washoe County, 2013-2017 (Q3)



- Medicaid expansion took place in 2014.
- From 2014-Q1 to 2017-Q3 there was a 16% increase in enrollment and a 34% increase in expenditures.

#### **Contact Information**

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